

INSTITUTO ELECTORAL DE TAMAULIPAS



PRESUPUESTO DE EGRESOS 2016 MENSUAL DE SERVICIOS PERSONALES

GTOS. DE OPERACIÓN	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
SUELDOS	782,118.61	782,118.61	782,118.61	782,118.61	782,118.61	782,118.61	782,118.61	782,118.61	782,118.61	782,118.61	782,118.61	782,118.37	\$ 9,385,423.08
HONORARIOS ASIMILABLES	4,076,241.83	4,076,241.83	4,044,241.83	4,044,241.83	4,044,241.83	4,044,241.86	181,561.06	108,326.59	108,326.59	14,941.31	14,941.31	14,941.31	\$ 24,772,489.18
COMPENSACIONES	1,278,994.98	1,278,994.98	1,278,994.98	1,278,994.98	1,278,994.98	1,278,994.98	1,278,994.98	1,278,994.98	1,278,994.98	1,278,994.98	1,278,994.98	1,278,994.98	15,347,939.76
PRIMAS DE VACACIONES Y GRATIFICACIÓN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	2,595,068.64	6,217,250.26	0.00	0.00	0.00	0.00	8,812,318.90
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,228,164.73	6,228,164.73
APOYOS A CAPACITACIÓN	100,000.00	100,000.00	12,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,180.00
APORTACIONES DE SEGURIDAD SOCIAL	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	166,666.74	2,000,000.00
APORTACIONES A FONDO DE VIVIENDA	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
APORTACIONES AL SISTEMA PARA EL RETIRO	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37	1,000,000.00
APORTACIONES PARA SEGUROS	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.33	70,833.37	850,000.00
IMPUESTO SOBRE NÓMINAS	134,848.89	134,848.89	134,848.89	134,848.89	134,848.89	134,848.89	134,848.89	134,848.89	134,848.89	134,848.89	134,848.89	134,848.87	1,618,186.66
TOTAL	6,718,037.63	6,718,037.63	6,598,217.63	6,586,037.63	6,586,037.63	6,586,037.66	5,318,425.50	8,867,372.65	2,650,122.39	2,556,737.11	2,556,737.11	8,784,901.74	70,526,702.31